Appendix 4

2025/26 Capital Growth bids								15/11/2024		
Committee	**Project**	**Requested By**	**Date**	**Explanation**	**2025-26 £**	**2026-27 £**	**2027-28 £**	**2028-29 £**	**2029-30 £**	**To be approved Amount £**
Environment & Sustainability	Garden Waste Bins	Jackie Taylor	12/09/2024	Garden Waste Bins	60,000	60,000	60,000	60,000	60,000	**300,000**
Environment & Sustainability	Electric vans for JET	Jackie Taylor	12/09/2024	Electric vans for JET (Joint Enforcement Team) (2 vehicles)	70,000					**70,000**
Environment & Sustainability	Market stalls	Jackie Taylor	12/09/2024	Market stalls for Staines upon Thames	-	60,000				**60,000**
Environment & Sustainability	Spelride Buses	Jackie Taylor	12/09/2024	Purchase of Spelride Buses x5	-	500,000				**500,000**
Environment & Sustainability	Tractor for parks	Jackie Taylor	12/09/2024	Tractor for parks grass cutting	-			100,000		**100,000**
Environment & Sustainability	Replace machinery for parks	Jackie Taylor	12/09/2024	Replacement machinery for parks maintenance (8 ride on mowers)	248,000					**248,000**
Environment & Sustainability	Increase power supply & fast chargers	Jackie Taylor	12/09/2024	Increase power supply & fast chargers to depot & nursery		500,000				**500,000**
Environment & Sustainability	Replacement vans for Car parks	Jackie Taylor	12/09/2024	Replacement vans for car parks officer use	-		70,000			**70,000**
Environment & Sustainability	Replacement play are equipment	Jackie Taylor	12/09/2024	Replacement play area equipment	-	150,000				**150,000**
Environment & Sustainability	Replacement electric vans	Jackie Taylor	12/09/2024	Replacement electric vans for grounds maintenance (3 vans)	105,000					**105,000**
Environment & Sustainability	Replacement recovery & service vehicle	Jackie Taylor	12/09/2024	Replacement recovery & service vehicle for parks	38,000					**38,000**
Environment & Sustainability	Replacement service vehicles	Jackie Taylor	12/09/2024	Replacement service vehicles for parks (3 in 28/29)	-			360,000		**360,000**
Environment & Sustainability	Replacement van	Jackie Taylor	12/09/2024	Replacement Luton Van (electric)	-		75,000			**75,000**
Environment & Sustainability	HVO/ Diesel tanks	Jackie Taylor	12/09/2024	HVO/Diesel tanks Depot & Nursery	90,000					**90,000**
Environment & Sustainability	Sweepers Vehicle replacement	Jackie Taylor	12/09/2024	Vehicle change mid contract term 4 sweepers HVO/ diesel	-	80,000	80,000	80,000	80,000	**320,000**
					611,000	**1,350,000**	**285,000**	**600,000**	**140,000**	**2,986,000**